

Bishop's Sutton Parish Council

Draft Budget 2016/17

Item	Budget 2015/16	Actual 2015/16	Outstanding 2015/16	Budget 2016/17
B/F	271.35	2,470.54		1,561.59
Receipts				
Precept	4,800.00	5,008.57		5,008.57
Interest				
Miscellaneous				
VAT returned	300.00			305.51
TOTAL	5,371.35	7,479.11		6,875.67
Expenditure				
Insurance New	320.00	336.71		350.00
Clerk Salary	2,736.96	2,052.72	684.24	2,764.00
Exps.	820.00	769.29	280.00	1,050.00
Subscriptions	120.00	71.00		80.00
Audit Fees				
Publications				
Misc. admin. Computer sundries	100.00	55.06	55.40	100.00
Training				
Bank charges				
Grants & donations	150.00	50.00		100.00
S137				
Contingency	200.00			200.00
Bus shelter cleaning				
Churchyard upkeep	75.00		75.00	75.00
Flashing light				
Election		75.10		
New notice board		1,413.00		
Website				550.00
		4,822.88	1,094.64	
TOTAL	4,521.96	5,917.52		5,269.00
Balance C/F	849.39	1,561.59		1,606.67

NB £100 held for Village Hall