

Bishop's Sutton Parish Council

Budget 2022/23

Item	Previous Year Budget	Actual to 31/12/21	Forecast to Financial Year End 31/03/22	Budget 2022/23
B/F	1,020.23	547.58		1,591.11
Receipts				
Precept	6,500.00	6,500.00		7,750.00
Interest				
Miscellaneous laptop		274.99		
VAT returned	85.00	265.07	497.27	90.00
“ Speed sign	378.79	7,587.64		
TOTAL	7,984.02	8,084.91		9,431.11
Expenditure				
Insurance	410.00	440.05		460.00
Clerk's salary	3,588.00	2,618.28	872.76	3,660.00
Exps.	1,400.00	1,140.08	300.00	1,500.00
Subscriptions	70.00	36.00		70.00
Audit Fees				
Publications				
Misc. admin. Computer sundries	450.00	227.84	70.00	450.00
Election charges				1,500.00
Bank charges				
Grants & donations	150.00	150.00		150.00
Contingency	250.00			
Bus shelter				
Churchyard upkeep	75.00		75.00	75.00
Speed Indicator	378.79			100.00
Alresford footpath				
Website		55.51	25.18	
Sundries	70.00	67.12		100.00
VAT paid back		140.99		
Laptop		274.99		
		5,150.86	1,342.94	
TOTAL	6,841.79	6,493.80		8,065.00
	1,142.23	1,591.11		1,366.11

NB B/F is the agreed Bank Reconciliation figure agreed by Internal and External Audit.
2022/23 WCC Tax Base £206.42

Therefore the PC charge for a Band D property will be £37.54

Agreed January 2022